City of Stuart
2020 Fiscal Budget
Project Budget Summary

Funding Sources/Projects		2020	Year 2	Year 3	Year 4	Year 5	Project Total
3CRA	CRA TIF FUNDS	770,000	0	0	0	0	770,000
3DEBT	DEBT FINANCING	6,082,125	0	0	0	0	6,082,125
3GRANT	GRANTS	475,000	0	0	0	0	475,000
3IMPACT	IMPACT FEE FUNDING	1,797,875	0	515,000	0	0	2,312,875
3INFRATX	INFRASTRUCTURE TAX	150,000	0	0	0	0	150,000
3TREE	TREE FUND	180,000	0	0	0	0	180,000
Subtotal		9,455,000	0	515,000	0	0	9,970,000
20011201	GRINDER SYSTEMS	0	500,000	500,000	500,000	0	1,500,000
20021501	ROW/SIDEWLK NW DIXIE	515,000	0	0	0	0	515,000
20032601	RO FACILITY FA1 WELL CONS	2,340,000	0	0	0	0	2,340,000
20032602	DESIGN RO FACILITY	1,420,000	5,177,208	5,177,208	0	0	11,774,416
20035201	DEVELOPER OVERSIZING	50,000	0	0	0	0	50,000
20038201	SIDEWALK NW DIXIE E	80,000	0	0	0	0	80,000
20038901	DOWNTOWN UNDERGRND UTI	250,000	250,000	250,000	250,000	250,000	1,250,000
20039101	COVERED BASKETBALL COURT	250,000	0	0	0	0	250,000
20039201	ALLEYWAY PAVING	425,000	0	0	0	0	425,000
20040401	STUART MIDDLE FORCE MAIN	400,000	0	0	0	0	400,000
20040501	MONTEREY RD FORCE MAIN	400,000	0	0	0	0	400,000
20040701	SHEPARD PRK BOAT TRAILER	500,000	0	0	0	0	500,000
20040901	GATEWAY SIGNAGE PHASE II	35,000	0	0	0	0	35,000
20040902	FED HWY BEAUTIFICATION	250,000	0	0	0	0	250,000
20041801	RIVERPARK MAP FINAL DESIG	100,000	100,000	100,000	0	0	300,000
20042101	FRAZIER CRESCENT STREETSC	300,000	0	0	0	0	300,000
20042503	PUBLIC WORKS FACILITY	1,000,000	1,249,999	0	0	0	2,249,999
20042701	SEMINOLE STREETSCAPE	325,000	250,000	250,000	0	0	825,000
20043001	PLAYGROUND EQU SHEPARD	8,000	0	0	0	0	8,000
20043101	FENCE MOORES CEMETARY	42,000	0	0	0	0	42,000
20043201	REPLACE PLAYGRUND SAILFIS	24,000	0	0	0	0	24,000
20043301	REPLACE PLAYGROUND KIWA	30,000	0	0	0	0	30,000
20043401	DOWNTOWN DUMPSTER IMPR	150,000	0	0	0	0	150,000
20043501	CAMERAS MEM/KIWAN/C.COR	8,000	0	0	0	0	8,000
20043601	SHED BALLFIELDS	11,000	0	0	0	0	11,000
20043701	OPER. BLDG ROOF MODIFICAT	50,000	0	0	0	0	50,000
CRP00321	DIXIE HWY/SE FL ST SDWLK	0	512,820	0	0	0	512,820

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PWP00333	MLK BLVD IMPRV COLO-PB RD	0	4,100,000	0	0	0	4,100,000
PWP00382	NW DIXIE HWY SIDEWALK E	0	0	515,000	0	0	515,000
PWP00394	COURT DOCK WAVE/ATTEN PH	0	785,000	0	0	0	785,000
PWP11212	POPPLETON SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11213	ESTUART SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11214	PALM BEACH RD SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11215	BASINS ESTU PALMBCH POPPL	1,450,000	0	0	0	0	1,450,000
Subtotal		10,413,000	13,341,694	7,208,875	750,000	250,000	31,963,569
Grand Total		-958,000	-13,341,694	-6,693,875	-750,000	-250,000	-21,993,569