BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA

RESOLUTION No. 08-2019 CRA

A RESOLUTION OF THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA ADOPTING THE TENTATIVE CRA BUDGET AND CRA CAPITAL IMPROVEMENT PROJECTS (CIP) OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

WHEREAS, it is necessary and proper, and in some instances required by Florida law, to establish the budgetary spending plans (annual budgets) for the CRA funds of the City of Stuart for the fiscal year beginning October 1, 2019, and ending September 30, 2020, in order to properly reflect anticipated revenues and required appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA that:

SECTION 1: The Community Redevelopment Agency of the City of Stuart hereby adopts the tentative budget, attached hereto, for the fiscal year beginning October 1, 2019 and ending September 30, 2020, as follows:

(a) There is hereby appropriated from the Community Redevelopment Agency of the City of Stuart for the above described fiscal year the total sum of Two Million, Two Hundred Forty-Eight Thousand, and Three Hundred Eighty ($2,248,380) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

RESOLUTION No. 08-2019
ADOPT TENTATIVE CRA BUDGET for FY 2020

SECTION 2: This Resolution shall be effective immediately upon adoption.

Board Member _____ offered the foregoing resolution and moved its adoption. The motion was seconded by Board Member _____and upon being put to a roll call vote, the vote was as follows:

	YES	NO	ABSENT
REBECCA S. BRUNER, CHAIR			
EULA R. CLARKE, VICE CHAIR			
MERRITT MATHESON, BOARD MEMBER			
MIKE MEIER, BOARD MEMBER			
KELLI GLASS LEIGHTON, BOARD MEMBER			
PETE WALSON, EX-OFFICIO BOARD MEMBER			
NATHAN RITCHEY, EX-OFFICIO BOARD MEMBER			

ADOPTED this _____ day of _____, 2019.

ATTEST:

_____
MARY KINDEL
CITY CLERK

_____
REBECCA S. BRUNER
BOARD CHAIR

APPROVED AS TO FORM
AND CORRECTNESS:

_____
MICHAEL J. MORTELL
CITY ATTORNEY

City of Stuart
2020 Fiscal Budget
Estimated Revenues

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	**COMMUNITY REDEVELOPMENT**					
338900 OTHER LOCAL REVENUES	998,203	1,105,132	1,147,045	1,286,390	0	16.40%
MC TIF @ 14.7% INCREASE - 6.6928 MILLS			1,105,132	1,286,390	0	
Total INTERGOVERNMENTAL REVE	998,203	1,105,132	1,147,045	1,286,390	0	16.40%
361100 INTEREST	93	0	0	0	0	0.00%
Total MISCELLANEOUS REVENUES	93	0	0	0	0	0.00%
381001 TRANS FR GENERAL FUND	707,799	796,337	836,154	961,990	0	20.80%
GF TIF TO CRA 5.0 MILLS X 95%			796,337	961,990	0	
381100 TRANS FR OTHER FUNDS	0	2,000	0	0	0	-100.00%
389971 FUNDS FR FUND BALANCE	0	244,630	88,410	0	0	-100.00%
Total OTHER SOURCES	707,799	1,042,967	924,564	961,990	0	-7.76%
Fund COMMUNITY REDEVELOPMENT	1,706,095	2,148,099	2,071,609	2,248,380	0	4.67%

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account		2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	**COMMUNITY REDEVELOPMENT**						
1117	**CRA**						
531	PROFESSIONAL SERVICES	55,213	39,950	45,000	45,000	0	12.64%
	MLK CONCEPTUAL DESIGN			20,000	20,000	0	
	PROFESSIONAL SERVICES			25,000	25,000	0	
540	TRAVEL AND PER DIEM	326	5,000	1,000	1,000	0	-80.00%
	TRAVEL			1,000	1,000	0	
544	RENTALS AND LEASES	28,147	64,200	64,200	64,200	0	0.00%
	FEC ROW NORTHPOINT			36,050	36,050	0	
	FEC RR CROSSING LEASES			28,150	28,150	0	
545	INSURANCE	9,251	10,133	10,589	10,589	0	4.50%
	TRICO GENERAL LIABILITY INSURANCE			10,589	10,589	0	
546	REPAIR AND MAINTENANCE	81,929	1,500	1,500	1,500	0	0.00%
	MANGROVE TRIMMING			1,500	1,500	0	
549	OTHER CURRENT CHARGES	3,566	14,800	17,800	17,800	0	20.27%
	FEC PARKING PROPERTY TAX			3,800	3,800	0	
	MLK EVENT			3,000	3,000	0	
	PARKING DAY EVENT			3,000	3,000	0	
	SHOP LOCAL/MISC			8,000	8,000	0	
552	OPERATING SUPPLIES	388	26,705	11,000	11,000	0	-58.81%
	DERO BIKE RACKS V211030			5,000	5,000	0	
	PRINTING AND BINDING			1,000	1,000	0	
	WAYFINDING SIGNAGE PHASE II			5,000	5,000	0	
554	BOOKS-MEMBERSHIPS-TRAIN	1,452	2,470	2,675	2,675	0	8.30%
	BUSINESS DEVELOPMENT CLASSES			200	200	0	
	CRA DISTRICT FEES			175	175	0	
	FL REDEVELOPMENT ASSOC CONF			500	500	0	
	FRA MEMBERSHIP FEES			1,000	1,000	0	
	MISC TRAINING			800	800	0	
557	INDIRECT COSTS (NET)	40,376	45,778	50,418	50,418	0	10.14%
	TRANSFER TO GENERAL FUND			48,805	48,805	0	
	TRANSFER TO WATER AND SEWER			1,613	1,613	0	
Total	OPERATING EXPENSES	220,648	210,536	204,182	204,182	0	-3.02%
563	INFRASTRUCTURE	632,945	85,110	270,000	310,000	0	264.23%
	DOWNTOWN UNDERGROUND UTIL FINAL DESIGN 20038901-531			50,000	50,000	0	
	GATEWAY SIGNAGE PHASE II - DESIGN 20040901-531			20,000	35,000	0	
	NEIGHBORHOOD IMPROVEMENT PROJECTS			100,000	50,000	0	
	RIVERPARK MAP FINAL DESIGN 20041801-531			50,000	100,000	0	
	SEMINOLE STREET ALLEYWAY FINAL DESIGN #19042701-531			50,000	75,000	0	

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account		2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	**COMMUNITY REDEVELOPMENT**						
1117	**CRA**						
Total	CAPITAL OUTLAY	632,945	85,110	270,000	310,000	0	264.23%
582	AIDS TO PRIVATE ORGS	289,078	141,235	166,362	164,962	0	16.80%
	BIRP - AUTO EXPERTS			10,000	10,000	0	
	BIRP - CRUMP'S LAWN EQUIPMENT CENTER			10,000	10,000	0	
	BIRP - ELLE SALON			6,962	6,962	0	
	BIRP - LUNA'S ITALIAN CUISINE			1,400	0	0	
	BIRP - OLD COLORADO INN			10,000	10,000	0	
	BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)			50,000	50,000	0	
	BRUSH WITH KINDNESS			40,000	40,000	0	
	EAST STUART COMMUNITY ACTIVITIES			0	5,000	0	
	MAIN STREET			10,000	10,000	0	
	MURAL PILOT PROGRAM			20,000	20,000	0	
	PAINT UP PROGRAM			8,000	3,000	0	
Total	GRANTS AND AIDS	289,078	141,235	166,362	164,962	0	16.80%
591	INTRAGOVERNMENTAL TRANSFS	108,000	1,177,812	931,065	1,059,065	0	-10.08%
	CODE ENFORCEMENT OFFICER P/T EXTEND TO 8:00PM			28,590	28,590	0	
	COVERED BASKETBALL COURT 10TH STREET			0	100,000	0	
	CRA ADMINISTRATOR			95,475	95,475	0	
	CRA SIDEWALK STAINING			2,000	2,000	0	
	FEDERAL HIGHWAY GATEWAY BEAUTIFICATION PROJ			150,000	150,000	0	
	FRAZIER CRESCENT STREETSCAPE IMPROVEMENTS			250,000	300,000	0	
	MAINSTREET SERVICE AGREEMENT			70,000	70,000	0	
	SHEPARD PARK BOAT TRAILER PARKING			145,000	145,000	0	
	TRAM			190,000	168,000	0	
595	OTHER NONOPERATING USES	0	533,406	500,000	510,171	0	-4.36%
	RESERVE ADDITION			0	10,171	0	
	RESERVE FOR SEMINOLE STREETSCAPE IMPROV 19042701-563			250,000	250,000	0	
	RESERVE FOR UNDERGROUND UTILITIES CRP00389-563			250,000	250,000	0	
Total	OTHER USES	108,000	1,711,218	1,431,065	1,569,236	0	-8.30%
Division	CRA	1,250,672	2,148,099	2,071,609	2,248,380	0	4.67%
	COMMISSION			1,108	1,116	0	
	MANAGER			0	0	0	
	HUMAN RESOURCES			0	0	0	
	CITY CLERK			2,892	2,930	0	
	FINANCIAL SERVICES			7,956	8,055	0	
	TECHNOLOGY SERVICES			0	0	0	

City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account	2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	**COMMUNITY REDEVELOPMENT**					
1117	**CRA**					
CITY ATTORNEY			36,849	33,685	0	
VEHICLE MAINTENANCE			0	0	0	
BUILDING MAINTENANCE			0	0	0	
CUSTOMER SERVICE			1,613	1,494	0	
WS GENERAL GOV			0	0	0	
Total Indirect Costs			50,418	47,280	0	
Division + Consolidated + Indirect Charges:			2,122,027	2,295,660	0	

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2020 Fiscal Budget
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107	**COMMUNITY REDEVELOPMENT**						
Dept	CRA	1,250,672	2,148,099	2,071,609	2,248,380	0	4.67%