Capital Improvement Projects Budget Summary

Projects	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Project Total
Downtown Undergrounding											
Phase I - Seminole Design		$ 50,000									$ 50,000
Phase I - Seminole (Reserve)	$ 250,000	$ 250,000									$ 500,000
Phase II - Osceola (Reserve)			$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000			$ 1,500,000
Seminole Streetscape Improvements											
Design		$ 75,000									$ 75,000
Construction (Reserve)		$ 250,000	$ 450,000								$ 700,000
Frazier Crescent Neighborhood Improvements											
Phase I		$ 300,000									$ 300,000
Phase II			$ 25,000	$ 200,000							$ 225,000
Riverside Park Neighborhood Improvements		$ 100,000	$ 100,000	$ 100,000							$ 300,000
MLK Blvd Complete Street											
Conceptual		$ 20,000									$ 20,000
Design			$ 100,000								$ 100,000
Construction					$ 500,000	$ 500,000	$ 500,000				$ 1,500,000
NW Federal Hwy Beautification											
Phase I - Landscape		$ 150,000									$ 150,000
Phase II - Gateway Markers		$ 20,000	$ 130,000								$ 150,000
Dixie Hwy and Se Florida St Sidewalk Extension			$ 76,000								$ 76,000
10th Street Park Improv	Bond Repayment Plan										