FY 2019 Mid-Year Budget Adjustment Schedule

Fund	Divison	Account	Revenue Adjust	Expense Adjust	Justification
					GENERAL
001		334400	89,614.00	-	FDOT Grant for TRAM operation
001	001	337200	22,000.00	-	"GIVEME" Grant proceeds
001	1201	564	-	8,000.00	Narcotic medication vaults for ambulances
001	1201	564	-	9,000.00	Ferno Stair Chairs
001	1201	552	-	5,000.00	Ferno Scoop Backboards
001	001	381110	31,337.00	-	Transfer from Lease Property Fund
001	1215	546	-	6,000.00	A/C Unit repairs and replacements
001	1215	546	-	25,337.00	Painting Crary House, Flagler Place, and Stuart Feed Store
001	001	381430	6,617.00	-	Transfer from Stormwater
001	1220	546	-	6,617.00	Glyphosate Alternative: Increased cost of vegetative control
001	001	381107	13,573.00	-	FEC street crossing upgrades at Fern Street
001	1230	546	-	13,573.00	
001	1240	531	-	10,000.00	Digital Media and GIS work
001	1242	552	-	(4,000.00)	
001	1242	562	-	(3,200.00)	
001	1242	552	-	(2,800.00)	
			163,141.00	73,527.00	
					CRA
107	1117	581	-	10,000.00	Mural/Stucco Program
107	1117	591		13,573.00	FEC street crossing upgrades at Fern Street
107	1117	591		23,685.00	Channel Sewer Basin 50% Cost Sharing with Enterprise funds
107	1117	595		(47,258.00)	Reduction in "Transfer to Reserves"
			-	-	
					LEASED PROPERTY
110	110	389971	31,337.00	-	From Fund Balance
110	9110	591	-	31,337.00	Transfer to General Fund
			31,337.00	31,337.00	
					WATER AND SEWER
410	410	381107	23,685.00	-	Channel Sewer Basin 50% Cost Sharing with Enterprise funds
410	1610	563	-	23,685.00	
			23,685.00	23,685.00	
					STORMWATER
430	1890	595	-	(6,617.00)	Glyphosate Alternative: Increased cost of vegetative control
430	1890	591	-	6,617.00	Transfer to General Fund
			-	-	