BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA

RESOLUTION No. 124-2018

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA ADOPTING THE FINAL BUDGETS OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

WHEREAS, it is necessary and proper, and in some instances required by Florida law, to amend the budgetary spending plans (annual budgets) for the various funds of the City of Stuart for the fiscal year beginning October 1, 2017, and ending September 30, 2018, in order to properly reflect final recognized revenues and required appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA that:

SECTION 1: The City of Stuart, Florida hereby amends the final budget, attached hereto, for the fiscal year beginning October 1, 2017 and ending September 30, 2018, as follows:

(a) There is hereby recognized for the **GENERAL FUND** of the City of Stuart for the above described fiscal year, the total sum of Twenty Seven Million, Eighty Nine Thousand, Seven Hundred Eighty One ($27,089,781) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Twenty Six Million, Four Hundred Three Thousand, Seven Hundred Sixty Seven ($26,403,767) Dollars to provide for the annual budget of the General Fund.

(b) There is hereby recognized for the **LANDFILL CLOSURE TRUST FUND** of the City of Stuart for the above described fiscal year the total sum of Thirty Seven Thousand, One Hundred Seventy ($37,170) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Twenty One Thousand, Eight Hundred Eighty Eight ($21,888) Dollars to provide for the annual budget of the Landfill Closure Trust Fund.

(c) There is hereby recognized for the **COMMUNITY REDEVELOPMENT AGENCY** of the City of Stuart for the above described fiscal year the total sum of One Million, Seven Hundred Six Thousand, Ninety Six ($1,706,096) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Two Million, Three Hundred Nineteen Thousand, Five Hundred Thirteen ($2,319,513) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

(d) There is hereby recognized for the **PROPERTY MANAGEMENT FUND** of the City of Stuart for the above described fiscal year the total sum of Seven Hundred Seventy Five Thousand, Seven Hundred Thirty Four ($775,734) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Five Hundred Twenty Three Thousand, Four Hundred Fifty ($523,450) Dollars to provide for the annual budget of the Property Management Fund.

(e) There is hereby recognized for the **POLICE SPECIAL REVENUE FUND** of the City of Stuart for the above described fiscal year the total sum of Seventy Four Thousand, Two Hundred Six ($74,206) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Fifteen Thousand, Nine Hundred Twenty Six ($15,926) Dollars to provide for the annual budget of the Police Special Revenue Fund.

(f) There is hereby recognized for the **WATER AND SEWER FUND** of the City of Stuart for the above described fiscal year the total sum of Eleven Million, Nine Hundred Fifty Four Thousand, Five Hundred Seventy Seven ($11,954,577) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Eight Million, Two Hundred Thousand, One Hundred Sixteen ($8,200,116) Dollars to provide for the annual budget of the Water and Sewer Fund.

(g) There is hereby recognized for the **SANITATION FUND** of the City of Stuart for the above described fiscal year the total sum of Four Million, Five Hundred Eight Thousand, Six Hundred Sixteen ($4,508,616) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Four Million, One Hundred Thousand, Three Hundred Forty Seven ($4,100,347) Dollars to provide for the annual budget of the Sanitation Fund.

(h) There is hereby recognized for the **STORMWATER FUND** of the City of Stuart for the above described fiscal year the total sum of Seven Hundred Sixty One Thousand, Eight Hundred Fifteen ($761,815) Dollars to provide for the annual Revenue budget and, there is hereby appropriated the total sum of Five Hundred Seventy Thousand, Six Hundred Twenty Four ($570,624) Dollars to provide for the annual budget of the Stormwater Fund.

SECTION 2: The Annual Budget detail is published by the Financial Services Director and shall be available in electronic form on the City's website, as provided by law.

SECTION 3: This Resolution shall be effective immediately upon adoption.

RESOLUTION 124-2018
ADOPT FINAL BUDGET for FY 2018

Commissioner _____ offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a roll call vote, the vote was as follows:

	YES	NO	ABSENT	ABSTAIN
KELLI GLASS LEIGHTON, MAYOR				
BECKY BRUNER, VICE MAYOR				
EULA R. CLARKE, COMMISSIONER				
MERRITT MATHESON, COMMISSIONER				
MIKE MEIER, COMMISSIONER				

ADOPTED this ___ day of _____, 2018.

ATTEST:

_____
MARY R. KINDEL
CITY CLERK

_____
KELLI GLASS LEIGHTON
MAYOR

APPROVED AS TO FORM
AND CORRECTNESS:

_____
MICHAEL MORTELL
CITY ATTORNEY