Attachment B – Project Detail Budget

Recipient: City of Stuart **Modification Number:** N/A **Contract Number:** 22DB-OP-10-53-02-H01

Activity		Accomplishments		Beneficiaries				Budget			
Activity #	Description	Unit	Number	VLI	LI	MI	All	CDBG Amount	Other Funds	Source*	Total Funds
1. Project Implementation											
21A	Administration		11	2	3	6	11	$112,500.00			$112,500.00
2. Temporary Relocation Assistance											
08	Temporary Relocation	HU	11	2	3	6	11	$22,000.00			$22,000.00
3. Housing Rehabilitation											
14A	Housing Rehab/Demolition/Replacement	HU	11	2	3	6	11	$615,500.00	$50,000.00	1	$665,500.00
							Totals:	$750,000.00	$50,000.00		$800,000.00

*** Show the sources and amounts of "Other Funds" needed to complete the project below, including local funds, grants from other agencies and program income.**

Source	Other Funds Counted as Leverage	Other Funds Not Counted as Leverage
1. City of Stuart – CRA TIF Funds	$50,0000	
2.		
3.		
4.		
5.		