Contract Extension Agreement
between
Children's Services Council of Martin County
and
City of Stuart Community Services Department - East Stuart Youth Initiative
ESYI - City of Stuart Police Intervention Program

This **CONTRACT EXTENSION AGREEMENT** ("Extension Agreement") is made and entered into between **Children's Services Council of Martin County** ("CSCMC") and **City of Stuart Community Services Department - East Stuart Youth Initiative** ("Provider") collectively referred to as the "Parties" for the **ESYI - City of Stuart Police Intervention Program** ("Program").

WHEREAS the Parties entered into a contract fully executed on **September 25, 2020** for the Program, for the **Original Contract Term** of **July 1, 2020 through June 30, 2021**, hereinafter referred to as the "Contract";

WHEREAS the Parties agree that an extension of the Contract is to the mutual benefit of both Parties;

NOW THEREFORE, the Parties hereby agree as follows:

1. The recitations set forth herein are true and correct.
2. The Contract is extended in accordance with its original terms, including the terms of any waivers granted and amendments executed, except as specifically amended herein, for an additional period commencing on **July 1, 2021, and extending through September 30, 2021**, with the additional period hereinafter being referred to as the "Extension Period".
3. CSCMC will reimburse the Provider up to **$46,994.00** for actual costs incurred for Program services rendered during the Original Contract Term and up to **$11,749.00** for the Extension Period, pursuant to and in accordance with the Contract, and pursuant to the Program Budget entered into SAMIS and the attached **Budget Amendment Detail Report** as approved by CSCMC.
4. Entry into this Extension Agreement constitutes agreement by the Provider to provide services in the manner defined in the Contract, and the agreed upon Performance Measurements, and any amendments herein, and to follow the policies and procedures contained in the CSCMC Program and Funding Policies document. CSCMC agrees to maintain the Program and Funding Policies document available on its website at www.cscmc.org or upon request by the Provider.
5. The Contract and this Extension Agreement constitutes the entire agreement between the Parties and may not be amended except by written agreement of the Parties.

SPECIAL CONDITIONS

The following conditions apply to the Program:

--- Provider is required to obtain and keep on file documentation signed by adults or a parent/legal guardian of children participating in this Contract's CSCMC-funded program, including but not limited to, the document entitled "Acknowledgement of Risks and Waiver of Liability Relating to the Coronavirus/COVID-19" provided by CSCMC to the Provider. This document, and any other documents provided by CSCMC to the Provider, must NOT be amended without the written consent by CSCMC.

--- Whenever possible, Provider is required to follow the Centers for Disease Control and Prevention guidelines as documented on its website, www.cdc.gov , to reduce the likelihood of transmission of COVID-19 to this Contract's CSCMC funded-program's participants, staff, subcontractors, and other individuals entering the facilities that are utilized for the provision of services pursuant to this Contract. Providers will submit COVID-19 related protocol documentation to CSCMC upon request.

City of Stuart Community Services Department - East Stuart Youth Initiative
ESYI - City of Stuart Police Intervention Program

PERFORMANCE MEASUREMENTS
FY 2020-2021

Participant Level Performance Measurements (CDG)

All Primary Participants will be measured through the Performance Measurement reporting module in SAMIS. The Provider agrees to collect performance measurement data using the method agreed upon by the Provider and CSCMC staff. Any change to the agreed upon method of measurement must first be negotiated with CSCMC staff.

Performance Measure ID	Performance Measure Description	Target Level %
1471	Registered participants in the First Time Offender Program will complete all sanctions as measured by returning on due date with all imposed sanctions completed.	90%
868	Registered participants in the First Time Offender Program will have no new referrals to the Department of Juvenile Justice within one year of program completion as measured by DJJ data.	85%
2774	Participants (in 4th and 5th grades) will develop problem solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using The Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%
2775	Participants (in 6th-8th grades) will develop problem-solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using The Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%
871	Participants (in 9th - 12th grades) will develop problem-solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using the Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%

Manual Performance Measurements

Performance Measure ID	Performance Measure Description
MPM-3673	Report individual or group activities related to delinquency prevention or gang prevention that is not otherwise included in current performance measurements in SAMIS Group Activity module. For example, activities may include consultation, training or counseling with youths, parents, or professionals.

Contracted Service Levels
Participant Level Minimum Service Levels (CDG)

Primary Participants

Contracted Primary Youth:	60
Contracted Primary Adults:	0
Total Contracted Primary Participants:	60

Secondary Participants

Estimated Secondary Youth:	0
Estimated Secondary Adults:	0
Total Estimated Secondary Participants:	0

Group Level Minimum Service Levels (Group Activity)
Section I: Minimum Service Levels for Group Activity

Contracted Group Youth:	380
Contracted Group Adults:	100
Total Contracted Group Participants:	480

Minimum Service Level ID	Minimum Service Level Description

The Parties hereto have executed this Contract Extension Agreement on the dates indicated below.

CHILDREN'S SERVICES COUNCIL OF MARTIN COUNTY

_____

David L. Heaton, Executive Director

_____

Date

CITY OF STUART COMMUNITY SERVICES DEPARTMENT – EAST STUART YOUTH INITIATIVE

_____

Signature of Community Services Director

_____

Type Name

_____

Date

APPROVED AS TO FORM AND CORRECTNESS:

_____

Signature of City Attorney

_____

Type Name

_____

Date

_____

Signature of Mayor

_____

Typed Name

_____

Date

ATTEST:

_____

Signature of City Clerk

_____

Typed Name

_____

Date

Budget Amendment Detail Report

City of Stuart Community - ESYI - City of Stuart Police Intervention Program

Fiscal Year: 2020-2021

Contract #: 26PP

Amendment ID: 938

Status: Approved

Date Submitted: 04/07/2021

Date Approved: 04/07/2021

GL Account	Allocation	Amended CSC Budget	Current Unspent Balance	Credit	Debit	Revised CSC Budget	Revised Unspent Balance	Narrative
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Life and Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Regular Salaries and Wages	46,994.00	46,994.00	7,611.20	11,749.00	0.00	58,743.00	19,360.20	Given allocation amount for fiscal year 2020-2021, $11,749.00
Totals for Salary	46,994.00	46,994.00	7,611.20	11,749.00	0.00	58,743.00	19,360.20	
Conference/Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel/Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Occupancy (Building & Grounds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New

GL Account	Allocation	Amended CSC Budget	Current Unspent Balance	Credit	Debit	Revised CSC Budget	Revised Unspent Balance	Narrative
Printing & Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment Rental/Lease & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Equipment Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Books/Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Specific Assistance to Individuals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Other/Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other/Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Other/Special Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
COVID-19 Salaries & Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
COVID-19 Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Totals for Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Totals	**46,994.00**	**46,994.00**	**7,611.20**	**11,749.00**	**0.00**	**58,743.00**	**19,360.20**	

GL Account	Allocation	Amended CSC Budget	Current Unspent Balance	Credit	Debit	Revised CSC Budget	Revised Unspent Balance	Narrative

Amendment Comments:

Date	User ID	Narrative
3/31/2021 2:20 pm	cgood	Reviewed by Program. This amendment designates funds allocated to this program due to extending the contract through the end of September 2021. Okay.

Audit Trail

Kathleen Lannon (klannon) created document - Mar 25 2021 8:44AM
Kathleen Lannon (klannon) forwarded document to Julie McHenry (jmchenry) - Mar 25 2021 8:47AM
Julie McHenry (jmchenry) forwarded document to Judy Browning (jbrowning) - Mar 28 2021 9:39AM
Judy Browning (jbrowning) submitted document to CSC for approval - Mar 30 2021 8:55AM
Cara Good (cgood) forwarded document to Jennifer Carter (jcarter) - Mar 31 2021 2:20PM
Jennifer Carter (jcarter) forwarded document to Zackery Hackley (zhackley) - Mar 31 2021 2:31PM
Zackery Hackley (zhackley) approved document - Apr 7 2021 9:17AM