Budget Amendment Detail Report

City of Stuart Community - ESYI - City of Stuart Police Intervention Program

Fiscal Year: 2020-2021

Contract #: 26PP

Amendment ID: 938

Status: Approved

Date Submitted: 04/07/2021

Date Approved: 04/07/2021

GL Account	Allocation	Amended CSC Budget	Current Unspent Balance	Credit	Debit	Revised CSC Budget	Revised Unspent Balance	Narrative
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Life and Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Regular Salaries and Wages	46,994.00	46,994.00	7,611.20	11,749.00	0.00	58,743.00	19,360.20	Given allocation amount for fiscal year 2020-2021, $11,749.00
Totals for Salary	46,994.00	46,994.00	7,611.20	11,749.00	0.00	58,743.00	19,360.20	
Conference/Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel/Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Occupancy (Building & Grounds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New

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Printing & Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment Rental/Lease & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Equipment Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Books/Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Specific Assistance to Individuals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Other/Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other/Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Other/Special Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
COVID-19 Salaries & Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
COVID-19 Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New
Totals for Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Totals	**46,994.00**	**46,994.00**	**7,611.20**	**11,749.00**	**0.00**	**58,743.00**	**19,360.20**	

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Amendment Comments:

Date	User ID	Narrative
3/31/2021 2:20 pm	cgood	Reviewed by Program. This amendment designates funds allocated to this program due to extending the contract through the end of September 2021. Okay.

Audit Trail

Kathleen Lannon (klannon) created document - Mar 25 2021 8:44AM
Kathleen Lannon (klannon) forwarded document to Julie McHenry (jmchenry) - Mar 25 2021 8:47AM
Julie McHenry (jmchenry) forwarded document to Judy Browning (jbrowning) - Mar 28 2021 9:39AM
Judy Browning (jbrowning) submitted document to CSC for approval - Mar 30 2021 8:55AM
Cara Good (cgood) forwarded document to Jennifer Carter (jcarter) - Mar 31 2021 2:20PM
Jennifer Carter (jcarter) forwarded document to Zackery Hackley (zhackley) - Mar 31 2021 2:31PM
Zackery Hackley (zhackley) approved document - Apr 7 2021 9:17AM