BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA

RESOLUTION NUMBER 109-2020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA AMENDING RESOLUTION NUMBER 34-2020 AUTHORIZING THE COMMUNITY SERVICES DEPARTMENT TO APPLY AS THE LEAD AGENCY WITH THE CHILDREN'S SERVICES COUNCIL OF MARTIN COUNTY FOR THE EAST STUART YOUTH INITIATIVE GRANT; IF APPROVED, AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF THE CHILDREN SERVICES COUNCIL GRANT, AND EMERGENCY FUNDING; AUTHORIZING THE EXECUTION OF CONTRACTS BETWEEN THE CITY OF STUART AND CHILDREN SERVICES COUNCIL OF MARTIN COUNTY FOR GRANT ADMINISTRATION; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA THAT:

SECTION 1: The City Commission of the City of Stuart, Florida authorizes a formal grant application to the Children's Services Council of Martin County (CSCMC) for the East Stuart Youth Initiative, a collaboration which includes the City of Stuart Community Services Department, and Stuart Police Department. The City Commission further authorizes the Community Services Department and Police Department to execute contracts with CSCMC necessary for the administration of grant award funds and services rendered thereby.

SECTION 2: Upon grant approval through the CSCMC, the City expects to manage a total grant award of $379,814.00. This includes $332,820.00 for services administrated by the Community Services Department, and an additional $46,994.00 for services administrated by the Stuart Police Department.

SECTION 3: The City Commission also authorizes The Community Services Department to apply and expend any additional emergency funding, if needed. The Community Services Department will serve as lead administrator and operator for the grant. There are no matching funds required to receive this grant.

SECTION 4: The City Commission authorizes the Mayor, City Clerk and any other designated City Official to execute the necessary documents, after review and approval of the City Attorney as to form.

SECTION 5: This resolution shall take effect upon adoption.

Commissioner MCDONALD offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner CLARKE and upon being put to a roll call vote, the vote was as follows:

	YES	NO	ABSENT	ABSTAIN
MICHAEL J. MEIER, MAYOR	Y			
EULA R. CLARKE, VICE MAYOR	Y			
BECKY BRUNER, COMMISSIONER	Y			
MERRITT MATHESON, COMMISSIONER	Y			
TROY MCDONALD, COMMISSIONER	Y			

ADOPTED this 14th day of September, 2020.

ATTEST:

MARY R. KINDEL
CITY CLERK

MICHAEL J. MEIER
MAYOR

APPROVED AS TO FORM
AND CORRECTNESS:

MICHAEL J. MORTELL, ESQ.
CITY ATTORNEY

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Contract
between
Children's Services Council of Martin County
and
City of Stuart Community Services Department - East Stuart Youth Initiative
for
ESYI - City of Stuart Police Intervention Program

I. PURPOSE

The Children's Services Council of Martin County, hereinafter referred to as "CSCMC", and City of Stuart Community Services Department - East Stuart Youth Initiative, hereinafter referred to as "Provider", enter into this mutual Contract, including all its Attachments referred to herein for the period commencing **July 1, 2020, and extending through June 30, 2021.**

II. STAFF

The Provider agrees to employ staff, at its expense, to execute services provided in accordance with this Contract. Such individuals shall not be considered employees of CSCMC and are subject to the supervision, personnel practices, and policies of the Provider. Unless otherwise approved by CSCMC, all staff shall meet qualifications, as stated in the submitted CSCMC Application and job descriptions, and any approved revisions.

III. SERVICES

1. The Provider agrees to deliver services to accomplish the performance measurement targets set forth in the contract and any Special Conditions set forth in Section IX of this contract, in accordance with recognized child welfare practices as determined by CSCMC.
2. The Provider agrees to provide services only to Martin County residents with the funding provided by the Children's Services Council of Martin County.
3. All CSCMC-funded programs must participate in the fiscal and program components of the Services and Activities Management Information System (SAMIS).
4. Entry into this mutual Contract constitutes agreement by the Provider to follow the policies and procedures contained in the CSCMC Program and Funding Policies, which are incorporated into this Contract as if set forth in full herein, and to provide services in the manner defined in the CSCMC Application and Supporting Documents submitted by the Provider.

The Provider has read CSCMC's Program and Funding Policies. By signing this document, Provider is bound to and hereby agrees to comply with all of the policies and procedures contained in the CSCMC Program and Funding Policies Document and any waivers approved by CSCMC.

DS
_____ (Community Services Director, City of Stuart initials)

DS
_____ (Mayor, City of Stuart initials)

IV. FUNDS

1. The budget for both CSCMC and other funds (if any) for accomplishing the above stated services are set forth in the approved Budget which is included in this contract. CSCMC agrees to reimburse up to **$46,994.00** for actual costs incurred for services rendered pursuant to and in accordance with this Contract.
2. All grant allocations are payable from funds appropriated on an annual basis. Notwithstanding anything to the contrary in this Contract, the obligation of CSCMC to provide funding for any year is subject to annual budget and appropriation.

V. METHOD OF PAYMENT

1. CSCMC issues payment on a cost-reimbursement basis. Expenses incurred by the program that were included in the approved budget in SAMIS will be reimbursed. Requests for payment must be completed monthly and submitted by the 10th of each month, following the month of expenditure. Under normal circumstances, reimbursement requests submitted by the 10th of the month will be processed by the end of the month. Final reimbursement is made only after completion of fiscal review by CSCMC and submission of end-of-year program statistics to CSCMC. Failure to submit program statistics may result in forfeiture of any remaining program funds.

VI. TERMINATION

1. It is the intent of CSCMC to assure a consistent and orderly delivery of children's services. It is also the intent of CSCMC to terminate contracts in those situations where such action is essential for protection of its interest and the interest of children, as solely determined by CSCMC.
2. Except as provided in Subparagraphs 3 and 4 below, this Contract may be terminated without cause by either party upon no less than 30-days notice to the other. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery.
3. In the event that funds to finance this Contract become unavailable, CSCMC may terminate this Contract upon no less than 24 hours notice in writing to the Provider. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. CSCMC shall endeavor, whenever possible and consistent with its legal obligations and principles of prudent management, to provide 30-days notice for termination for lack of funds. CSCMC shall be the final authority as to the availability of funds and the extension of notice beyond the minimum time herein stated. Notwithstanding the foregoing, this Contract shall automatically terminate if CSCMC does not budget and appropriate sufficient funding to make grant payments for any given year.
4. In addition to the rights, as set forth in Paragraph 2 above, this Contract may be terminated by CSCMC for any breach by the Provider of the terms of this Contract, including all its Attachments, and the CSCMC Program and Funding Policies document, upon 24-hours written notice. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. CSCMC, at its discretion, may waive any breach by the Provider in writing, but such waiver shall not constitute a waiver of any future breaches, including breaches of the same type. Provided, however, CSCMC agrees to pay for all the Provider's services and expenses incurred pursuant to and in accordance with this agreement up to the date of termination.
5. The above provisions shall not limit CSCMC's right to legal remedies.

VII. INDEMNIFICATION, HOLD HARMLESS; LIABILITY

1. To the extent permitted by law, the Provider agrees to indemnify and hold harmless CSCMC, its officers, employees, and representatives from liability on account of any injuries, damages, omissions, commissions, actions, causes of actions, claims, suits, judgments, and damages accruing, including court costs and attorney's fees, as a result of services performed or not performed, or any negligent act by the Provider, its officers, employees, representatives, volunteers or any subcontractor used by the Provider that provides services paid for with CSCMC funds, or funding granted or not granted by CSCMC, or any action arising out of the operation of this Contract.
2. The Provider shall be responsible for providing general liability and other insurance coverages deemed reasonably necessary by CSCMC and at the amounts found in CSCMC's Program and Funding Policies. All insurance shall be maintained at all times during the existence of this Contract. Upon execution of this Contract, the Provider shall furnish CSCMC with a current Certificate of Insurance listing Children's Services Council of Martin County as the Certificate Holder and an Additional Insured with respect to General Liability, and shall contain a provision that such coverages afforded under the policies shall not have any material change or be canceled or allowed to expire until at least 30 days prior written notice has been given to the Children's Services Council of Martin County. Compliance with these insurance requirements shall not relieve the Provider of its liability and obligations under this Contract.

VIII. COMMENCEMENT OF PAYMENT

Unless specifically authorized by CSCMC, payment for services rendered under this Contract shall not commence prior to its effective date, which is the date of Contract execution.

IX. SPECIAL CONDITIONS

The Attachments referenced in this Contract are hereby made a part of this Contract and incorporated herein and to the extent that any term in said Attachments conflicts with any term of this Contract, the terms of the Attachment shall control to the extent of such conflict.

The following condition(s) apply to this CSCMC-funded program:

--- Provider is required to obtain and keep on file documentation signed by adults or a parent/legal guardian of children participating in this Contracts CSCMC-funded program, including but not limited to, the document entitled Acknowledgement of Risks and Waiver of Liability Relating to the Coronavirus/COVID-19 provided by CSCMC to the Provider. This document, and any other documents provided by CSCMC to the Provider, must NOT be amended without the written consent by CSCMC.
--- Provider is required to follow the Centers for Disease Control and Prevention guidelines as documented on its website, www.cdc.gov , to reduce the likelihood of transmission of COVID-19 to this Contracts CSCMC funded-programs participants, staff, subcontractors, and other individuals entering the facilities that are utilized for the provision of services pursuant to this Contract. Providers will submit COVID-19 related protocol documentation to CSCMC upon request.

X. CONTRACT COMPONENTS AND REVISIONS

The CSCMC Contract including, but not limited to, the Program and Funding Policies, Performance Measurements, Measurement Instruments, Minimum Service Levels, Special Conditions, and Budget, as well as Attachments and Addendums to the Contract, as applicable, constitute the contractual relationship between the Provider and CSCMC. No amendments to the CSCMC Contract components may be made without the prior written approval of CSCMC.

XI. CONTRACT WAIVER

CSCMC reserves the right to waive requirements of this CSCMC Contract and its Attachments when warranted.

XII. ASSIGNMENTS AND SUBCONTRACTS

The Provider shall not assign the responsibility of this CSCMC Contract to another party or subcontract for any of the services provided under this CSCMC Contract without prior written approval of CSCMC. The CSCMC may, in its sole discretion, refuse to approve any assignment or subcontract. No approval by CSCMC of any assignment or subcontract shall be deemed an obligation by CSCMC to provide funds in addition to the total dollar amount stated in this CSCMC Contract.

If the Provider enters into a subcontract for the provision of any portion of services funded by CSCMC, the Provider must provide a copy of that subcontract to CSCMC with the signed CSCMC Contract and/or to the CSCMC Manager of Program Services or other designated CSCMC staff member if the subcontract is executed during the contract year.

All such assignments or subcontracts for which CSCMC funds are utilized shall be subject to the conditions of this CSCMC Contract and its Attachments, as applicable. The Provider must have a monitoring and evaluation process in place in order to determine that the Subcontractors are in compliance with their Subcontract Agreements. The Provider must submit a Subcontractor summary report to CSCMC at mid and end of contract term that should include, but is not limited to, confirmation that appropriate licensure/certifications are maintained; there is no current litigation between the Provider and any Subcontractor; verification that contracted deliverables/services are completed to the Provider's satisfaction; and the date that the evaluation process was completed.

XIII. NONDISCRIMINATION POLICY

The Provider agrees that it does not and shall not discriminate against any person on the grounds of race, color, gender, disability, national origin, ancestry, age, religion, marital status, sexual orientation, veteran's status, familial status, gender identity or expression, or political belief in any of its activities or operations. These activities include, but are not limited to, hiring and firing of staff; provision of benefits; selection of volunteers, vendors or subcontractors; or admission to, participation in, or receipt of the services and benefits of any of its CSCMC-funded

programs and activities. The Provider also agrees to maintain reasonable access for persons with disabilities. These conditions apply whether the services and benefits are carried out by the Provider directly or through a CSCMC-funded Subcontractor. CSCMC and its funded programs may designate services for specific target populations, based on the identified community needs, per the current CSCMC Strategic Plan.

XIV. PUBLIC RECORDS RETENTION

The Provider agrees to retain all fiscal and program records, supporting documentation, and any other documents pertinent to the CSCMC Contract for a period of five years after termination of the CSCMC Contract. If any audit, litigation, claim, negotiation, or other action involving the records has been initiated before the expiration for the five year retention period, all records shall be retained until completion of such action and resolution of all issues which arise from it.

XV. PUBLIC RECORDS LAW COMPLIANCE

CSCMC is a public agency in Florida and as such, the Provider's records pertaining to this CSCMC Contract are subject to the Public Records Laws of Florida (Florida Statutes, Chapter 119). The Provider is required to, and does hereby agree to, comply with all applicable public records laws, including, without limitation:

The Provider will keep and maintain public records required by CSCMC to perform the services pursuant to Section III. SERVICES of this CSCMC Contract.

Upon request from CSCMC's custodian of public records, Provider will provide CSCMC with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Florida Statutes Chapter 119 or as otherwise provided by law.

The Provider will ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this CSCMC Contract term and following completion of this CSCMC Contract if the Provider does not transfer the records to CSCMC.

Upon completion of this CSCMC Contract, the Provider will transfer, at no cost, to CSCMC all public records in possession of the Provider or keep and maintain public records required by CSCMC to perform the services pursuant to Section III. SERVICES of this CSCMC Contract. If the Provider transfers all public records to CSCMC upon completion of this CSCMC Contract, the Provider shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Provider keeps and maintains public records upon completion of this CSCMC Contract, the Provider shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to CSCMC, upon request from CSCMC's custodian of public records, in a format that is compatible with the information technology systems of CSCMC.

IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE PROVIDER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CSCMC CONTRACT, CONTACT THE CSCMC CUSTODIAN OF PUBLIC RECORDS AT CHILDREN'S SERVICES COUNCIL OF MARTIN COUNTY, 101 S.E. CENTRAL PARKWAY, STUART, FL 34994-5905; (772) 288-5758; cscmc@cscmc.org.

XVI. TRANSPORTATION

If children are being transported by, or on behalf of, the Provider, whether in Provider owned, rental, or non-owned vehicles, the Provider must comply with the following requirements:

- All drivers must have a valid driver's license with the appropriate class certification (if applicable). A copy of each driver's license must be on file with the Provider.
- All vehicles must be insured as specified in this Contract and the Program and Funding Policies.
- A transportation permission form must be signed by the parent or guardian of each child being transported. A copy of each form must be on file with the Provider.

XVII. MISCELLANEOUS PROVISIONS

1. Entire Agreement. This Contract, including its Attachments and other incorporated documents, contains all the terms and conditions agreed upon by the parties with respect to the subject matter of this Contract. No other agreements regarding the subject matter of this Contract shall be deemed to exist or to bind any of the parties hereto.
2. Severability. If any provision of this Contract or the application thereof to any person or circumstances shall be invalid or unenforceable to any extent, the remainder of this Contract and the application of such provisions to other persons or circumstances shall not be affected thereby and shall be enforced to the greatest extent permitted by law.
3. No Third-Party Benefits. The parties to this Contract do not intend any provision of this Contract to create any third-party beneficiaries or to confer any benefit or enforceable right upon anyone other than the parties hereto.
4. Sovereign Immunity. This Contract shall not be construed as constituting a waiver of any rights to sovereign immunity granted to the CSCMC under the laws or Constitution of the State of Florida.
5. Compliance with Laws. In performing its obligations hereunder, each party agrees to comply in all material respects with all applicable laws, rules and regulations. During the term of this Contract, the Provider shall ensure that it is duly organized, validly existing and in good standing under the laws of Florida. If the CSCMC becomes aware that a Provider's corporate status has been administratively dissolved or is otherwise not active, the CSCMC may terminate the Contract if the Provider does not have its corporate status reinstated within thirty (30) days written notice by the CSCMC.
6. Waiver of Jury Trial and Remedies. TO ENCOURAGE PROMPT AND EQUITABLE RESOLUTION OF ANY LITIGATION, EACH PARTY HEREBY WAIVES ITS RIGHTS TO A TRIAL BY JURY IN ANY LITIGATION RELATED TO THIS CONTRACT. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power or remedy hereunder shall preclude any other or further exercise thereof.
7. Public Entity Crimes. The Provider acknowledges and agrees that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or replay on a contract to provide any goods or services to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes for Category Two (currently $35,000.00) for a period of 36 months following the date of being placed on the convicted vendor list.
8. Time. Time is of the essence in all respects under this Contract.
9. Scrutinized Companies.
    1. Provider certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List and are not engaged in the boycott of Israel and shall execute the CSCMC's "Provider Certification Form Regarding Scrutinized Companies". Pursuant to section 287.135, Florida Statutes, the CSCMC may immediately terminate this Contract, at its sole option, if the Provider or any of its subcontractors are found to have submitted a false certification; or if the Provider or any of its subcontractors, are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of this Contract.
    2. The Provider agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this Contract.
    3. The Provider agrees that the certifications in this section shall be effective and relied upon by the CSCMC for the term of this Contract, including any and all renewals.
    4. The Provider agrees that if it or any of its subcontractors' status changes in regards to any certification herein, the Provider shall immediately notify the CSCMC of the same.

5. As provided in Subsection 287.135(8), Florida Statutes, if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.

10. Notices. All notices required to be given pursuant to this Contract shall be sent or delivered to the following addresses: CSCMC at 101 S.E. Central Parkway, Stuart, Florida 34994.

11. E-Verify - Pursuant to Section 448.095(2), Florida Statutes, beginning on January 1, 2021, the Provider shall:
    1. Register with and use the E-Verify system to verify the work authorization status of all newly hired employees and require all subcontractors (providing services or receiving funding under this Agreement) to register with and use the E-Verify system to verify the work authorization status of all the subcontractors' newly hired employees;
    2. Secure an affidavit from all subcontractors (providing services or receiving funding under this Agreement) stating that the subcontractor does not employ, contract with, or subcontract with an unauthorized alien;
    3. Maintain copies of all subcontractor affidavits for the duration of this Agreement;
    4. Comply fully, and ensure all of its subcontractors comply fully, with Section 448.095, Florida Statutes;
    5. Be aware that a violation of Section 448.09, Florida Statutes (Unauthorized aliens; employment prohibited) shall be grounds for termination of this Agreement; and
    6. Be aware that if the CSCMC terminates this Agreement under Section 448.095(2)(c), Florida Statutes, the Provider may not be awarded a public contract for at least 1 year after the date on which the Agreement is terminated and will be liable for any additional costs incurred by the CSCMC as a result of the termination of the Agreement.

City of Stuart Community Services Department - East Stuart Youth Initiative
ESYI - City of Stuart Police Intervention Program

PERFORMANCE MEASUREMENTS
FY 2020-2021

Participant Level Performance Measurements (CDG)

All Primary Participants will be measured through the Performance Measurement reporting module in SAMIS within a twelve-month period. The Provider agrees to collect performance measurement data using the method agreed upon by the Provider and CSCMC staff. Any change to the agreed upon method of measurement must first be negotiated with CSCMC staff.

Performance Measure ID	Performance Measure Description	Target Level %
1471	Registered participants in the First Time Offender Program will complete all sanctions as measured by returning on due date with all imposed sanctions completed.	90%
868	Registered participants in the First Time Offender Program will have no new referrals to the Department of Juvenile Justice within one year of program completion as measured by DJJ data.	85%
2774	Participants (in 4th and 5th grades) will develop problem solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using The Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%
2775	Participants (in 6th-8th grades) will develop problem-solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using The Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%
871	Participants (in 9th - 12th grades) will develop problem-solving and coping skills and improve knowledge of gangs & gang recruitment resistance strategies using the Phoenix Curriculum as measured by pre and post test, or a post test score of 80% or higher.	85%

Manual Performance Measurements

Performance Measure ID	Performance Measure Description
MPM-3673	Report individual or group activities related to delinquency prevention or gang prevention that is not otherwise included in current performance measurements in SAMIS Group Activity module. For example, activities may include consultation, training or counseling with youths, parents, or professionals.

Contracted Service Levels
Participant Level Minimum Service Levels (CDG)

Primary Participants

Contracted Primary Youth:	60
Contracted Primary Adults:	0
Total Contracted Primary Participants:	60

Secondary Participants

Estimated Secondary Youth:	0
Estimated Secondary Adults:	0
Total Estimated Secondary Participants:	0

Group Level Minimum Service Levels (Group Activity)
Section I: Minimum Service Levels for Group Activity

Contracted Group Youth:	380
Contracted Group Adults:	100
Total Contracted Group Participants:	480

Minimum Service Level ID	Minimum Service Level Description

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ESYI - City of Stuart Police Intervention Program
CURRENT & PROPOSED OPERATING BUDGET

(ROUND NUMBERS UP TO THE NEAREST DOLLAR)

ACCT# TITLE	(1) 2019-2020 PROG. BUDG.	(2) 2020-2021 PROG. BUDG.	(3) % CHG.	(4) 2019-2020 ORIG. ALLOC.	(5) 2020-2021 ORIG. ALLOC.	(6) % CHG.
Salary Accounts:						
569.120 Regular Salaries and Wages	$54,050.00	$57,512.00	7.00%	$46,994.00	$46,994.00	0.00%
Total Salary:	**$54,050.00**	**$57,512.00**	**7.00%**	**$46,994.00**	**$46,994.00**	**0.00%**
Fringe Accounts:						
569.210 FICA	$4,134.83	$4,399.67	7.00%	$0.00	$0.00	0.00%
569.220 Retirement Contributions	$4,280.00	$5,176.00	21.00%	$0.00	$0.00	0.00%
569.230 Life and Health Insurance	$6,936.00	$9,069.00	31.00%	$0.00	$0.00	0.00%
569.240 Workers Compensation	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%
569.250 Unemployment Compensation	$0.00	$0.00	0.00%	$0.00	$0.00	0.00%
Total Fringe:	**$15,350.83**	**$18,644.67**	**22.00%**	**$0.00**	**$0.00**	**0.00%**
Operating Expense Accounts:						
569.260 Travel/Transportation	$1,240.00	$1,240.00	0.00%	$0.00	$0.00	0.00%
569.270 Conference/Training	$525.00	$525.00	0.00%	$0.00	$0.00	0.00%
569.280 Office Supplies	$360.00	$360.00	0.00%	$0.00	$0.00	0.00%
569.290 Telephone	$264.00	$264.00	0.00%	$0.00	$0.00	0.00%
569.310 Utilities	$624.00	$696.00	12.00%	$0.00	$0.00	0.00%
569.350 Insurance	$2,760.00	$3,144.00	14.00%	$0.00	$0.00	0.00%

ACCT# TITLE	(1) 2019-2020 PROG. BUDG.	(2) 2020-2021 PROG. BUDG.	(3) % CHG.	(4) 2019-2020 ORIG. ALLOC.	(5) 2020-2021 ORIG. ALLOC.	(6) % CHG.
569.360 Equipment Rental/Lease & Maintenance	$864.00	$864.00	0.00%	$0.00	$0.00	0.00%
569.450 Other/Miscellaneous	$300.00	$300.00	0.00%	$0.00	$0.00	0.00%
Total Operating Expense:	**$6,937.00**	**$7,393.00**	**7.00%**	**$0.00**	**$0.00**	**0.00%**
Total Program Expenses:	**$76,337.83**	**$83,549.67**	**10.00%**	**$46,994.00**	**$46,994.00**	**0.00%**

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ESYI - City of Stuart Police Intervention Program
SALARY AND FRINGE PREPARATION
FISCAL YEAR 2020-2021

Position	**Staff**	% Time Hrs/Wk # Wks	**Gross Salary** 2020-2021	**Salary In** Program 2020-2021	**Fringe In** Program 2020-2021	CSCMC Request For **Salary** 2020-2021	CSCMC Request For **Fringe** 2020-2021	Salary **Funding** % 2020-2021
Youth Intervention Officer (1667) (1614)	Lannon, Kathleen (1638)	100% 40 52	$57,512.00	$57,512.00	$18,644.67	$46,994.00	$0.00	81.71%
	TOTALS:		**$57,512.00**	**$57,512.00**	**$18,644.67**	**$46,994.00**	**$0.00**	**81.71%**

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PROGRAM BUDGET REPORT
City of Stuart Community
ESYI - City of Stuart Police Intervention Program
FISCAL YEAR 2020-2021

Account #	Account Name	Narrative	Program Budget	CSC Allocation	Amended CSC
Salary and Fringe Narrative					
569.120	Regular Salaries and Wages	Youth Intervention Officer Annual Salary $54050.00	$57,512.00	$46,994.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$10,518.00			
		Total: $10,518.00			
569.210	FICA		$4,399.67	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$4,400.00			
		Total: $4,400.00			
569.220	Retirement Contributions		$5,176.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$5,176.00			
		Total: $5,176.00			
569.230	Life and Health Insurance		$9,069.00	$0.00	$0.00

Account #	Account Name	Narrative	Program Budget	CSC Allocation	Amended CSC
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$9,069.00			
		Total: $9,069.00			
569.240	Workers Compensation		$0.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
		Total: $0.00			
569.250	Unemployment Compensation		$0.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
		Total: $0.00			
		Salary and Fringe Totals:	**$76,156.67**	**$46,994.00**	**$0.00**
Operating Expense Budget Narrative					
569.260	Travel/Transportation	Fla Gang Investigation Assoc. - Hotel $129x6=774, Meals $71x6=426, Fuel $40 Original Budget Calculation (129*6)+(71*6)+40	$1,240.00	$0.00	$0.00
	Other Funders				

Account #	Account Name	Narrative	Program Budget	CSC Allocation	Amended CSC
	Funding Organization	**Amount**			
	City of Stuart	$1,240.00			
		Total: $1,240.00			
569.270	Conference/Training	Fla Gang Investigation Assoc. Conference Cost $350, Florida Gang Investigators Association Prevention and Intervention Summit =$175.00 Original Budget Calculation 175+350	$525.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$525.00			
		Total: $525.00			
569.280	Office Supplies	Minimal usage $30/month x 12 months =360 Original Budget Calculation 30*12	$360.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$360.00			
		Total: $360.00			
569.290	Telephone	$22/month x 12 = $264 Original Budget Calculation 22*12	$264.00	$0.00	$0.00

Account #	Account Name	Narrative	Program Budget	CSC Allocation	Amended CSC
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$264.00			
		Total: $264.00			
569.310	Utilities	$58/month x 12 = $696 Original Budget Calculation 58*12	$696.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$695.67			
		Total: $695.67			
569.350	Insurance	$262/month x 12 = $3,146 Original Budget Calculation 262.*12	$3,144.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$3,144.00			
		Total: $3,144.00			
569.360	Equipment Rental/Lease & Maintenance	Copier lease $72/month x 12 = $864 Original Budget Calculation 72*12	$864.00	$0.00	$0.00

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Account #	Account Name	Narrative	Program Budget	CSC Allocation	Amended CSC
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$864.00			
		Total: $864.00			
569.450	Other/Miscellaneous	Uniforms $300 Original Budget Calculation 300	$300.00	$0.00	$0.00
	Other Funders				
	Funding Organization	**Amount**			
	City of Stuart	$300.00			
		Total: $300.00			
		Operating Expense Budget Totals:	**$7,393.00**	**$0.00**	**$0.00**
		Grand Totals:	**$83,549.67**	**$46,994.00**	**$0.00**

Other Funders

Funding Organization	Amount
Funds from Government Sources - City of Stuart	$36,555.67
Total	**$36,555.67**

Audit Trail

Judy Browning (jbrowning) created document	05/14/2020 02:07 PM
Judy Browning (jbrowning) forwarded document to Julie McHenry (jmchenry)	05/15/2020 05:30 PM
Julie McHenry (jmchenry) submitted document to CSC for approval	05/18/2020 09:38 AM
Cara Good (cgood) rejected document - sent back to - Judy Browning (jbrowning)	05/19/2020 03:56 PM
Reason: Rejected	05/19/2020 03:56 PM
Judy Browning (jbrowning) forwarded document to Julie McHenry (jmchenry)	05/19/2020 05:29 PM
Julie McHenry (jmchenry) submitted document to CSC for approval	05/20/2020 01:06 PM

Audit Trail	
Cara Good (cgood) forwarded document to Laura Haase (lhaase)	05/20/2020 04:02 PM
Laura Haase (lhaase) forwarded document to Zackery Hackley (zhackley)	05/21/2020 09:17 AM
Zackery Hackley (zhackley) approved document	06/18/2020 09:43 AM

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ESYI - City of Stuart Police Intervention Program
SOURCES OF REVENUE

Funder Type/Funder	2018-2019 Total	2019-2020 Budget	2019-2020 Amend	2019-2020 Total	2020-2021 Budget	2020-2021 Amend	2020-2021 Total	Percent Increase Decrease
Funds from Government Sources								
City of Stuart	$29,343.83	$29,343.83	$0.00	$29,343.83	$36,555.67	$0.00	$36,555.67	25%
	$29,343.83	$29,343.83	$0.00	$29,343.83	$36,555.67	$0.00	$36,555.67	25.00%
Grand Total	**$29,343.83**	**$29,343.83**	**$0.00**	**$29,343.83**	**$36,555.67**	**$0.00**	**$36,555.67**	**25.00%**

FY 2020-2021 Totals

Total Amended Program Revenue	**$83,549.67**
Total Program Budget	**$83,549.67**
Difference	**$0.00**
Total Amended CSC Allocation	**$46,994.00**
Total Program Budget	**$46,994.00**
Difference	**$0.00**

CHILDREN'S SERVICES COUNCIL OF MARTIN COUNTY

DocuSigned by:
David L. Heaton
378044DE049D461...

David L. Heaton, Executive Director

9/25/2020

Date

CITY OF STUART COMMUNITY SERVICES DEPARTMENT – EAST STUART YOUTH INITIATIVE

DocuSigned by:
Jim Chrulski
255559938E4942F...

Signature of Community Services Director

Jim Chrulski

Typed Name

9/23/2020

Date

APPROVED AS TO FORM AND CORRECTNESS:

DocuSigned by:
Michael J. Mortell
5C59F44706374C1...

Signature of City Attorney

Michael J. Mortell

Typed Name

9/24/2020

Date

DocuSigned by:
542586162DF841D...

Signature of Mayor

Michael J. Meier

Typed Name

9/25/2020

Date

ATTEST:

DocuSigned by:
Mary R. Kindel
9972BDE94C874C8...

Signature of City Clerk

Mary R. Kindel

Typed Name

9/25/2020

Date