City of Stuart
2021 Fiscal Budget
Project Budget Summary

Funding Sources/Projects		2021	Year 2	Year 3	Year 4	Year 5	Project Total
3CRA	CRA TIF FUNDS	827,500	0	0	0	0	827,500
3DEBT	DEBT FINANCING	4,500,000	0	0	0	0	4,500,000
3FUNDBAL	FUND BALANCE	3,455,000	0	0	0	0	3,455,000
3GRANT	GRANTS	1,250,000	0	0	0	0	1,250,000
3IMPACT	IMPACT FEE FUNDING	2,322,500	0	0	0	0	2,322,500
3TREE	TREE FUND	80,000	0	0	0	0	80,000
Subtotal		12,435,000	0	0	0	0	12,435,000
20038901	DOWNTOWN UNDERGRND UTI	250,000	250,000	250,000	250,000	500,000	1,500,000
20042701	SEMINOLE STREETSCAPE	250,000	250,000	0	0	0	500,000
21011201	GRINDER SYSTEM	875,000	0	0	0	0	875,000
21032101	DIXIE/SE FLORIDA SIDEWALK	405,000	0	0	0	0	405,000
21032601	RO FACILITY	7,500,000	0	0	0	0	7,500,000
21035201	DEVELOPER OVERSIZE	50,000	0	0	0	0	50,000
21040501	MONTEREY RD FORCE MAIN	500,000	0	0	0	0	500,000
21040701	SHEPARD PARK BOAT TRAILER	550,000	0	0	0	0	550,000
21040901	GATEWAY SIGNAGES/FEATURE	125,000	0	0	0	0	125,000
21041801	RIVERSIDE PRK NEIGH DEMO	250,000	0	0	312,717	0	562,717
21042501	PUBLIC WORKS COMPLEX	1,000,000	0	0	0	0	1,000,000
21044701	KANNER HWY WATER MAIN	205,000	0	0	0	0	205,000
21044801	COMPACTOR ENCLOSURE	100,000	0	0	0	0	100,000
21045001	MLK STREETSCAPE DESIGN	125,000	0	0	0	0	125,000
21045101	LAKE ST JACK&BORE FEC ROW	250,000	250,000	250,000	250,000	0	1,000,000
Subtotal		12,435,000	750,000	500,000	812,717	500,000	14,997,717
Grand Total		0	-750,000	-500,000	-812,717	-500,000	-2,562,717