Capital Improvement Projects (CIP) Budget Summary

Projects	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Project Total
Downtown Undergrounding											
Phase I - Seminole Design		$ 50,000									$ 50,000
Phase I - Seminole (Reserve)	$ 250,000	$ 250,000									$ 500,000
Phase II - Osceola (Reserve)			$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000			$ 1,500,000
Seminole Streetscape Improvements											
Design		$ 75,000									$ 75,000
Construction (Reserve)		$ 250,000	$ 250,000								$ 500,000
Riverside Park Neighborhood Improvements											
Conceptual	$ 21,500										
Design		$ 100,000									$ 100,000
Construction			$ 250,000			$ 312,717					$ 562,717
MLK Blvd Complete Street											
Conceptual		$ 20,000									$ 20,000
Design			$ 125,000								$ 125,000
Construction				$ 250,000	$ 250,000	$ 250,000					$ 750,000
Gateway Markers/Features											
Design		$ 29,600									$ 29,600
Construction			$ 125,000								$ 125,000
Dixie Hwy and Se Florida St Sidewalk Extension			$ 202,500								$ 202,500
Shepard Park Boat Trailer Parking			$ 150,000								$ 150,000

Capital Improvement Projects (CIP) Budget Summary

Projects	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Project Total
Rivewalk Floating Dock Handrail Replacement			$ 295,000								$ 295,000
Compactor Enclosure			$ 100,000								$ 100,000