Tyler Technologies County Wide Law Enforcement Software System Cost Breakdown by Agency

	Total	Shared Fee®	9-1-1	MCSO (270)	SPD (40)	JIPS (20)	SPPD (10)
One-Time Fee	1,713,026	1,263,350		998,046.50	151,602.00	75,801.00	37,900.50
Percentage of Total				79	12	6	3
Year 1 Payment				199,609.30	30,320.40	15,160.20	7,580.10
Year 2 Payment				199,609.30	30,320.40	15,160.20	7,580.10
Year 3 Payment				199,609.30	30,320.40	15,160.20	7,580.10
Year 4 Payment				199,609.30	30,320.40	15,160.20	7,580.10
Year 5 Payment				199,609.30	30,320.40	15,160.20	7,580.10
1st Year Maintenance Recurring Fee	216,032	206,918		163,465.22	24,830.16	12,415.08	6,207.54
Percentage of Total				79	12	6	3
Corrections Service/Software Year 1				84,935.20			
Data Conversion for Year 1					5,000		
Total Cost for Purchase and Maintenance for Year 1			9,114.00	448,009.72	60,150.56	27,575.28	13,787.64

One-time fee	1,713,026	
Corrections services/software	424,676	Sole responsibility of MCSO
SPD data conversion	25,000	Sole responsibility of SPD
®One-time shared fee	1,263,350	Shared responsibility of all law enforcement agencies in the county

*All calculations are based on the estimated total number of 340 law enforcement officers in the county

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Annual maintenance costs: 911 funds will be utilized to pay a portion of the annual maintenance costs (1st year) as follows:

Total 1st year annual maintenance	216,032
E911 Interface	1,134
NG911 Interface (text to 911)	1,890
GIS: embedded third party software	3,465
ESRI ArcGIS engine runtime for CAD workstations	2,625
Total 911 Responsibility of annual maintenance	9,114
Shared 1st year annual maintenance fee	206,918

Additionally, if SPD does NOT want to utilize Tracs, they would be solely responsible for purchasing:

LERMS Crash Module License	$2,400 / maintenance $504
LE Accident Field Reporting License	$5,400 / maintenance $416
Diagramming Software License	$8,550
	$16,350 / maintenance $920

Full system annual maintenance costs for 5 years:

Year	Maintenance Costs
1	0
2	216,032
3	223,303
4	230,801
5	238,599
5 Year Total	**908,735**