City of Stuart
2020 Fiscal Budget
Estimated Appropriations

Account		2018 Audited	2019 Current	Dept Request	Manager Recommend	Commission Adopt	% Change
107	**COMMUNITY REDEVELOPMENT**						
1117	**CRA**						
Total	CAPITAL OUTLAY	632,945	85,110	270,000	310,000	0	264.23%
582	AIDS TO PRIVATE ORGS	289,078	141,235	166,362	164,962	0	16.80%
	BIRP - AUTO EXPERTS			10,000	10,000	0	
	BIRP - CRUMP'S LAWN EQUIPMENT CENTER			10,000	10,000	0	
	BIRP - ELLE SALON			6,962	6,962	0	
	BIRP - LUNA'S ITALIAN CUISINE			1,400	0	0	
	BIRP - OLD COLORADO INN			10,000	10,000	0	
	BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)			50,000	50,000	0	
	BRUSH WITH KINDNESS			40,000	40,000	0	
	EAST STUART PARTNERSHIP			0	5,000	0	
	MAIN STREET			10,000	10,000	0	
	MURAL PILOT PROGRAM			20,000	20,000	0	
	PAINT UP PROGRAM			8,000	3,000	0	
Total	GRANTS AND AIDS	289,078	141,235	166,362	164,962	0	16.80%
591	INTRAGOVERNMENTAL TRANSFS	108,000	1,177,812	931,065	1,081,065	0	-8.21%
	CODE ENFORCEMENT OFFICER P/T EXTEND TO 8:00PM			28,590	28,590	0	
	COVERED BASKETBALL COURT 10TH STREET			0	100,000	0	
	CRA ADMINISTRATOR			95,475	95,475	0	
	CRA SIDEWALK STAINING			2,000	2,000	0	
	FEDERAL HIGHWAY GATEWAY BEAUTIFICATION PROJ			150,000	150,000	0	
	FRASIER CRESCENT STREETSCAPE IMPROVEMENTS			250,000	300,000	0	
	MAINSTREET SERVICE AGREEMENT			70,000	70,000	0	
	SHEPARD PARK BOAT TRAILER PARKING			145,000	145,000	0	
	TRAM			190,000	190,000	0	
595	OTHER NONOPERATING USES	0	533,406	500,000	500,000	0	-6.26%
	RESERVE FOR SEMINOLE STREETSCAPE IMPROV 19042701-563			250,000	250,000	0	
	RESERVE FOR UNDERGROUND UTILITIES CRP00389-563			250,000	250,000	0	
Total	OTHER USES	108,000	1,711,218	1,431,065	1,581,065	0	-7.61%
Division	CRA	1,250,672	2,148,099	2,071,609	2,260,209	0	5.22%
	COMMISSION			1,108	1,116	0	
	MANAGER			0	0	0	
	HUMAN RESOURCES			0	0	0	
	CITY CLERK			2,892	2,930	0	
	FINANCIAL SERVICES			7,956	8,055	0	
	TECHNOLOGY SERVICES			0	0	0	
	CITY ATTORNEY			36,849	37,415	0	